

# RALEIGH WATER DISTRICT

## NOTICE OF PUBLIC HEARING

The Board of Commissioners of the Raleigh Water District has called a public hearing to be held at the District office:  
5010 SW Scholls Ferry Road  
Portland, OR 97225

The hearing will be held on Wednesday, May 15, 2024, at 7:00 PM.

The hearing is called for under the provisions of ORS 264.312, for the purpose of considering rates and charges to customers for water and services provided.

This meeting will be held virtually via Webex Meetings. Please contact the District at 503-292-4894 for more information and details on attending.

While we strive to contain costs wherever possible, Water District staff will be recommending a rate increase to provide our 1000 customers with safe, clean drinking water now and in the future. The District engaged the services of an independent financial consultant to review, analyze and make recommendations regarding new rates for the future. Staff is recommending an 10% increase that will take effect July 01, 2024

The District is anticipating our rates for water purchased from the City of Portland to increase 97% over the next three years as a result of a new water filtration plant, corrosion control treatment and a reduction in wholesale customer purchases.

### The recommendation to the Board of Commissioners is:

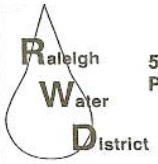
	Current Rate	Proposed Rate	Change
<b>Commodity Residential</b>			
	*\$2.29 per ccf for the first 12 ccf	*\$2.52 per ccf for the first 12 ccf	*\$0.23 per ccf
	*\$3.50 per ccf for usage > 12 ccf	*\$3.85 per ccf for usage > 12 ccf	*\$0.35 per ccf
<b>Commercial</b>	<b>\$2.79 per ccf</b>	<b>\$3.07 per ccf</b>	<b>*\$0.28 per ccf</b>
<b>Monthly Service Fee For a ¾" meter</b>	<b>\$18.23 per month</b>	<b>\$20.05 per month</b>	<b>*\$1.82 per month</b>

1 ccf = 100 cubic feet = 748 gallons

### WATER CHARGES FOR AN AVERAGE SINGLE FAMILY RESIDENCE AT 12 CCF PER MONTH

¾ Inch Meter	Current	Proposed	Change
<b>Consumed</b>	<b>\$27.48</b>	<b>\$30.24</b>	<b>\$2.76</b>
<b>Monthly Service Fee</b>	<b>\$18.23</b>	<b>\$20.05</b>	<b>\$1.82</b>
<b>Total</b>	<b>\$45.71</b>	<b>\$50.29</b>	<b>\$4.58</b>

An average single family residence using a ¾ inch meter will pay:  
\$4.58 more per month using 12 ccf per month



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